Test Company

Departmental Analysis of Employee Payments

Tax Month : 10 **Week :** 43

Dept From :
Dept To : ZZZ

Department No. / Name : 1 - Sales

Employee Ref	Employee Surname	Salary	Unused	Unused	Unused	Unused	Unused	Unused	SSP Paid	SMP Paid	SAP Paid	SPP Paid	Total Gross
2	French	1500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.00
4	McEvoy	3500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3500.00
5	Evans	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2400.00
	Dept. Total :	7400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7400.00

Department No. / Name : 2 - Admin

Employee Ref	Employee Surname	Salary	Unused	Unused	Unused	Unused	Unused	Unused	SSP Paid	SMP Paid	SAP Paid	SPP Paid	Total Gross
3	Harris	2916.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2916.67
	Dept. Total :	2916.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2916.67

Department No. / Name : 3 - Maint

Employee Ref	Employee Surname	Salary	Unused	Unused	Unused	Unused	Unused	Unused	SSP Paid	SMP Paid	SAP Paid	SPP Paid	Total Gross
1	Bloggs	1500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.00
6	Green	1200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1200.00
	Dept. Total :	2700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2700.00
	Grand Total :	13016.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13016.67